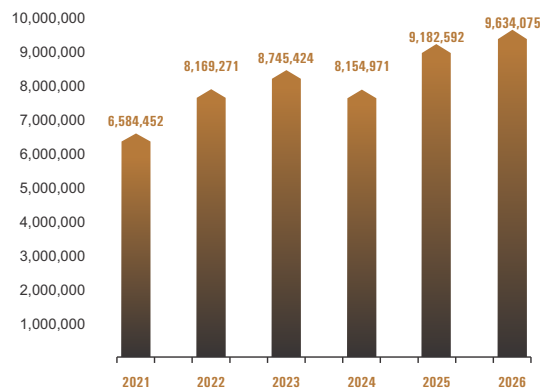


SIX YEARS REVIEW

AT A GLANCE

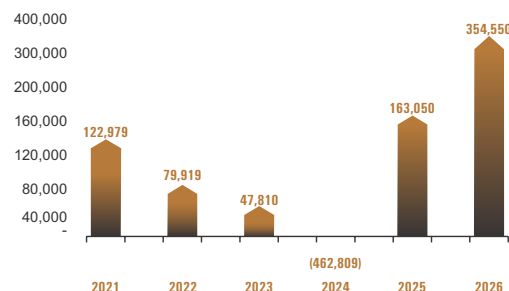
NET SALES

Rupees in thousand



PROFIT/(LOSS) AFTER TAX

Rupees in thousand



	Year 2021	Year 2022	Year 2023	Year 2024	Year 2025	Year 2026
----- RUPEES IN THOUSAND -----						
Income						
Sales	6,584,452	8,169,271	8,745,424	8,154,971	9,182,592	9,634,075
Other operating income	51,590	94,804	118,139	39,636	57,467	87,604
	6,636,042	8,264,075	8,863,563	8,194,607	9,240,059	9,721,679
Expenditure						
Cost of sales	5,186,645	6,395,873	6,665,173	6,544,543	6,930,698	6,932,581
Distribution cost and administrative expenses	1,052,423	1,434,970	1,619,844	1,560,340	1,683,053	1,875,315
Finance cost	124,320	119,192	279,654	332,072	189,969	183,611
Other operating expenses	91,749	127,637	127,089	123,635	150,404	164,474
	6,455,137	8,077,672	8,691,760	8,560,590	8,954,124	9,155,981
Profit / (loss) before taxation / Levy	180,905	186,403	171,803	(365,983)	285,935	565,698
Taxation / Levy	57,926	106,484	123,993	96,826	122,885	211,148
Profit / (loss) after taxation / Levy	122,979	79,919	47,810	(462,809)	163,050	354,550
Paid-up capital	87,846	96,631	96,631	96,631	96,631	96,631
Reserves & unappropriated profits	1,984,786	1,792,612	1,792,202	1,310,375	1,474,702	1,763,209
Unrealized gain / (loss) on remeasurement of investments available for sale	1,386	95	308	1,277	3,325	6,575
Share holders equity	2,074,018	1,889,338	1,889,141	1,408,283	1,574,658	1,866,415
Break up value per share in Rupees	214.63	217.83	195.50	145.74	162.96	193.15
Earnings / (loss) per share in Rupees	12.73	8.27*	4.95*	(47.89)	16.87	36.69
Price Earning Ratio	26.04	20.55*	21.32*	(1.95)	10.66	6.98
Dividend declared	5.50	5.00	2.00	-	7.00	13.50
Bonus per share	10%	-	-	-	-	-

* Figures have been restated.